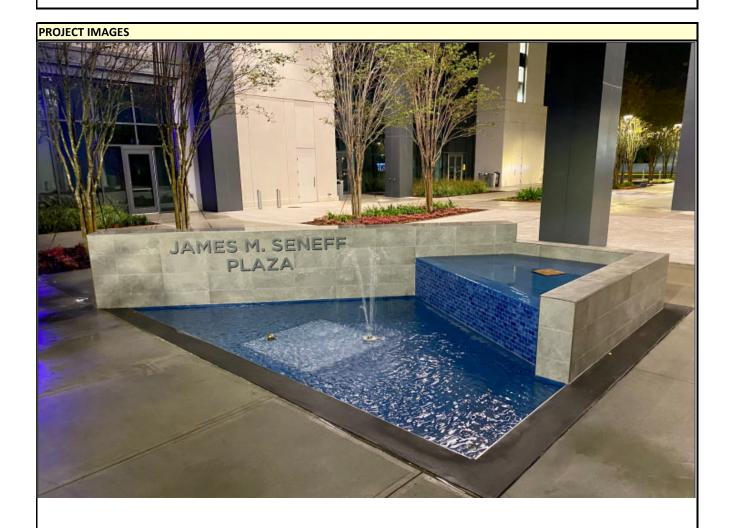


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: DONOR PLAZA FOUNTAIN FOR DR. PHILLIPS ACADEMIC COMMONS	DATE COMPLETED: OCTOBER 21, 2020
PROJECT NUMBER: 20915001	PROJECT MANAGER: CHRISTINA ROGERS
SQUARE FOOTAGE:	COST PER SQUARE FOOT:

PROJECT DESCRIPTION: DESIGN AND INSTALLATION OF DONOR-NAMED FOUNTAIN WATER FEATURE AND ALL RELATED PLUMBING AND ELECTRICAL INFRASTRUCTURE AT THE DONOR PLAZA NEAR DR. PHILLIPS ACADEMIC COMMONS. THE EXTENDED CLOSE -OUT TIME INCLUDED IN THE SCHEDULE IS RELATED TO CONSTRUCTION REPARIS REQUIRED DURING THE PUNCH LIST COMPLETION.





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PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	224,016.76
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	3,064.00
DIVISION 2 - EXISTING CONDITIONS	\$	12,528.00
DIVISION 3 - CONCRETE	\$	50,172.00
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	13,196.00
DIVISION 10 - SPECIALTIES	\$	85,208.00
DIVISION 11 - EQUIPMENT	\$	
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	5,400.00
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	2,754.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY		
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	12,148.76
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	2,195.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$	10,435.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	22,167.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	4,749.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	9,479.87
BUILDING CODE OFFICE	\$	2,020.64
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$	7,459.23
FACILITIES OPERATIONS ALLOWANCE		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)		
TOTAL PROJECT COST	Ś	233,496.63

	PROJECT SUBMITTED BY CLIENT	
	SPAA, F&S REVIEW	1
START	PM ASSIGNED	1 MONTHS
ST	PM CONTACTS REQUESTER	1
	PM DEVELOPS SCOPE	1
	A/E SELECTED	
	A/E PROPOSAL REVIEW	1
	MPP TO CLIENT	3 MONTHS
_	CLIENT APPROVAL AND FUNDING	
SESIGN	REQUISITION GENERATED	
DE	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	1
	PERMIT REVIEWS	1
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	1
	BUILDING CODE OFFICE REVIEW	1
	STATE FIRE MARSHALL REVIEW	2 MONTHS
	CONTRACTOR WALK-THROUGH	
₹	CONTRACTOR BID	
3ID/PERMIT	PM REVIEWS BID	
310/	AVP F&S APPROVAL OF BID	
_	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
_	RFIS, SUBMITTALS, DOCUMENTS	
CONSTRUCTION	PROGRESS REVIEWS	
50	PAYMENT APPLICATIONS, INVOICES	4 MONTHS
STR	INSPECTIONS	
0	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
100	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	5 MONTHS
CLC	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	